Mississippi's Public Community and Junior Colleges
Plan for the Use of American Recovery and Reinvestment Act
State Fiscal Stabilization Funds (SFSF)
CFDA #84.397 SFSF Government Services
CFDA # 84.394 SFSF Education State Grant Recovery Act

Name of College: ___Northeast Mississippi Community College

SECTION I.
Provide a narrative describing how your college plans to use the ARRA State Fiscal Stabilization Funds (SFSF):

Narrative must include:

- A description of the way your college intends to expend ARRA-SFSF Government Services Funds and SFSF Education Funds (Multiple uses may be indicated - your college is not restricted to one use),
- A reference to the projected number of jobs that will be saved or created (http://www.whitehouse.gov/omb/assets/memoranda_fy2009/m09-21.pdf, p. 35-37), and
- An estimated percentage of tuition increase mitigated due to receipt of SFSF funds.

Northeast Mississippi Community College will utilize ARRA State Fiscal Stabilization Funds (SFSF) to

- Provide academic scholarships to students enrolled at Northeast Mississippi Community College during the Fall 2010 semester. Northeast provides institutional scholarships based on ACT scores, academic standing at high school graduation, musical ability, and a variety of other criteria. ARRA-SFSF Government Services Funds, CFDA# 84.397, will allow the College to provide students with academic and music participatory scholarships for the Fall 2010 term. ARRA-SFSF Governmental Services Funds will be utilized to provide $490,644 in student scholarships. Funding from the ARRA-SFSF Government Services Funds will allow Northeast to fund scholarship and will mitigate the need for additional increases in tuition costs for the Fall 2010 and Spring 2011 semesters.
- Provide funding for a portion of utility costs at Northeast Mississippi Community College. ARRA-SFSF Education Services Funds, CDFA # 84.394, in the amount of $509,550 will be used to pay a portion of utility costs. Utilization of the funds in this manner will assist the College in on-going operations, and will allow Northeast to continue operation of all facilities at maximum levels needed to accommodate the increased enrollment demands for the College's students. Additionally utilization of ARRA-SFSF Educational Services Funds to pay a
portion of annual utility costs will reduce the immediate need for an additional tuition increase for the Fall 2010 and Spring 2011 semesters.

The allocations from ARRA-SFSF funds for Northeast Mississippi Community College are CFDA# 84.394 for Educational Services Funds of $509,550, and CFDA# 84.397 for Governmental Services Funds of $490,644.

Northeast Mississippi Community College estimates that by utilizing the appropriated ARRA-SFSF Educational Service and General Service funds, the College will mitigate additional increases to tuition for the Fall 2010 and Spring 2011 semesters. By utilizing of the funds in the manner described above, Northeast will mitigate additional tuition increases for the 2010-2011 academic year of approximately $263 per student for a total of $1,000,194.
SECTION II.
Please provide a Budget below for the intended Use or Use(s) of your FY 2011 allocated funds as they relate to your Plan for expending ARRA-SFSF funds.

### Budget for FY 2011 SFSF Education and Government Services Funds:

<table>
<thead>
<tr>
<th>Provide Name of Use in Box</th>
<th>Use 1</th>
<th>Use 2</th>
<th>Use 3</th>
<th>Use 4</th>
<th>Grand Total Use (1+2+3+4)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries, Wages and Fringe Benefits</td>
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<tr>
<td>Travel</td>
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<tr>
<td>Contractual Services</td>
<td></td>
<td></td>
<td>509,550</td>
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<td>509,550</td>
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<tr>
<td>Commodities</td>
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<tr>
<td>Capital Outlay - Other Than Equipment</td>
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<tr>
<td>Capital Outlay - Equipment</td>
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<tr>
<td>Subsidies, Loans and Grants</td>
<td>490,644</td>
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<td>490,644</td>
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<tr>
<td><strong>Total</strong></td>
<td>490,644</td>
<td>509,550</td>
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<td></td>
<td>1,000,194</td>
</tr>
</tbody>
</table>

*Grand Total for All Uses must not exceed the ARRA- SFSF FY 2011 Allocation for SFSF Government Services and SFSF Education funds for your college.*

SECTION III.

Institution’s Designated Point of Contact for State Fiscal Stabilization Funds:

Name          _____________ Cheryl Ragan
Title          _____________ Vice President of Finance and Operations
Address        _____________ 101 Cunningham Blvd.
Phone Number   _____________ (662) 720-7280
Fax Number     _____________ (662) 720-7321
Email Address  _____________ chragan@nemcc.edu

SECTION IV.

**GENERAL ASSURANCES FOR STATE FISCAL STABILIZATION FUNDS**

I hereby certify, on behalf of the community or junior college identified below, all of the following with respect to amounts received by the community or junior college under the State Fiscal Stabilization Funds (SFSF) program:
Plan for the Use of ARRA – SFSF Funds

Page 4

1. The community or junior college may use State Fiscal Stabilization Funds for education and general expenditures, in such a way as to mitigate the need to raise tuition and fees for in-state residents;

2. The community or junior college may use the State Fiscal Stabilization Funds for modernization, renovation, or repair of public institutions of higher education (IHE) facilities that are primarily used for instruction, research, or student housing, including modernization, renovation, and repairs that are consistent with a recognized green-building rating system;

3. The community or junior college must pay any laborers and mechanics employed by contractors or subcontractors on modernization, renovation or repair projects assisted in whole or in part with ARRA funds in accordance with the prevailing wage requirements as determined by the Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40 of the United States Code (commonly called “Davis-Bacon and related acts”);

4. The community or junior college using State Fiscal Stabilization Funds must give preference to activities that can be started and completed expeditiously. In addition, community and junior colleges must use grant funds in a manner that maximizes job creation and economic benefit;

5. The community or junior college may use State Fiscal Stabilization Funds to provide support for salaries related to classroom and laboratory instruction and instructional technology;

6. The community or junior college may use State Fiscal Stabilization Funds to provide academic support for libraries, laboratories, and other academic facilities;

7. The community or junior college may use State Fiscal Stabilization Funds to provide institutional support for activities related to personnel, payroll, security, environmental health and safety, and administrative offices;

8. The community or junior college may use State Fiscal Stabilization Funds to provide student services that promote a student’s emotional and physical well-being outside the context of the formal instructional program;

9. The community or junior college may use State Fiscal Stabilization Funds to provide student aid, such as IHE-sponsored grants and scholarships;

10. The community or junior college will not use State Fiscal Stabilization Funds to increase its endowment;

11. The community or junior college will not transfer State Fiscal Stabilization Funds to a “rainy day” fund. The community or junior college must actually obligate the funds for specific allowable activities during the period of fund availability;

12. The community or junior college will not use State Fiscal Stabilization funds for maintenance of systems, equipment, or facilities;

13. The community or junior college will not use State Fiscal Stabilization Funds for modernization, renovation, or repair of stadiums or other facilities primarily used for athletic contests or exhibitions or other events for which admission is charged to the general public;

14. The community or junior college will not use State Fiscal Stabilization funds for modernization, renovation, or repair of facilities used for sectarian instruction or religious worship or in which a substantial portion of the functions of the facilities are subsumed in a religious mission;

15. The community or junior college will not use State Fiscal Stabilization Funds to support new construction; and

16. The community or junior college will not use State Fiscal Stabilization Funds for any prohibited actions as outlined in the requirements in Titles XIV, XV, and XVI of Division A of the ARRA relating to the State Fiscal Stabilization Fund.

ACCOUNTABILITY, TRANSPARENCY, AND REPORTING ASSURANCES

The community or junior college will comply with all of the accountability, transparency, and reporting requirements that apply to the Stabilization funds, including the following:

1. The community or junior college that receives recovery funds shall submit a report to the State Board for Community and Junior Colleges that provides information required under Section 1512(c) in Title XIV of the ARRA after the end of each calendar quarter that contains:
   A. the total amount of stabilization funds received;
   B. the amount of stabilization funds received that were expended or obligated to projects or activities;
C. a detailed list of all projects or activities for which stabilization funds were expended or obligated, including:

1. the name of the project or activity;
2. a description of the project or activity;
3. an evaluation of the completion status of the project or activity;
4. an estimate of the number of jobs created and the number of jobs retained by the project or activity; and
5. detailed information on any subcontracts or sub grants awarded by the recipient to include the data elements required to comply with the Federal Funding Accountability and Transparency Act of 2006 (Public Law 109-282), allowing aggregate reporting on awards below $25,000 or to individuals, as prescribed by the Director of the Office of Management and Budget.

D. the tuition and fee increases for in-state students imposed by the community or junior college and a description of any actions taken by the college to limit the increases.

2. The community or junior college agrees to obligate funds in accordance with the Education Department General Administrative Regulations (EDGAR) 34 C.F.R. 76.707 provision, which defines when an obligation is made; and

3. The community or junior college may obligate State Fiscal Stabilization Funds through September 30, 2011.

I certify on behalf of, Northeast Mississippi Community College, that these funds will be administered in compliance with all state and federal laws and regulations (including assurances in section 442 of the General Education Provisions Act, GEPA, 20 U.S.C. 1232e; guidance on the State Fiscal Stabilization Fund program issued by the U.S. Department of Education on April 1, 2009) applicable to the use of these funds. In addition, the college will offer its full cooperation and assistance in providing data necessary to satisfy ARRA reporting requirements to the SBCJC, to the State of Mississippi and to the Federal Government.

Typed Name of the Community or Junior College President:  Johnny L. Allen, Ed.D.

Signature of the Community or Junior College President:  [Signature] Date 7-28-10