Name of College: Coahoma Community College

SECTION I.
Provide a narrative describing how your college plans to use the ARRA State Fiscal Stabilization Funds (SFSF):

Narrative must include:

- A description of the way your college intends to expend ARRA-SFSF Government Services Funds (Multiple uses may be indicated - your college is not restricted to one use),
- A reference to the projected number of jobs that will be saved or created (http://www.whitehouse.gov/omb/assets/memoranda_fy2009/m09-21.pdf, p. 35-37), and
- An estimated percentage of tuition increase mitigated due to receipt of SFSF funds.

Coahoma Community College will use its allocation of State Fiscal Stabilization funds to provided institutional support for utilities for the Main Campus, Allied Health Training Center, and Workforce Development Center.
SECTION II.
Please provide a Budget below for the intended Use or Use(s) of your FY 2010 allocated funds as they relate to your Plan for expending ARRA-SFSF funds.

Budget for FY 2010 SFSF Funds:

<table>
<thead>
<tr>
<th>Provide Name of Use in Box</th>
<th>Use 1</th>
<th>Use 2</th>
<th>Use 3</th>
<th>Grand Total Use(1+2+3)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries, Wages and Fringe Benefits</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contractual Services</td>
<td>312,693</td>
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<td>312,693</td>
</tr>
<tr>
<td>Commodity</td>
<td></td>
<td></td>
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<tr>
<td>Capital Outlay - Other Than Equipment</td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Capital Outlay - Equipment</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subsidies, Loans and Grants</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>312,693</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Grand Total for All Uses must not exceed the ARRA-SFSF FY 2010 Allocation for your College.

SECTION III.
Please provide below Cash Flow Projections for when you intend to draw down funds throughout FY 2010 as it relates to your Plan for expending ARRA-SFSF funds.

Cash Flow Projections for FY 2010:

September 2009 $ 
October 52,115.50 
November 52,115.50 
December 52,115.50 
January 2010 52,115.50 
February 52,115.50 
March 52,115.50 
April 
May 
June 
Total $ 312,693 (This total must not exceed the ARRA SFSF allocation for your college.)
SECTION IV.
Institution’s Designated Point of Contact for State Fiscal Stabilization Funds:
Name DEBORAH S. MCNEAL
Title V.P. for Finance and Operations
Address 3240 Friars Point Road, Clarksdale, MS 38614
Phone Number (662) 621-1322
Fax Number (662) 627-9451
Email Address dmcneal@coahomacc.edu

I certify on behalf of, COAHOMA COMMUNITY COLLEGE, that these funds will be administered in compliance with all state and federal laws and regulations (including assurances in section 442 of the General Education Provisions Act, GEPA, 20 U.S.C. 1232e; guidance on the State Fiscal Stabilization Fund program issued by the U.S. Department of Education on April 1, 2009) applicable to the use of these funds. In addition, the college will offer its full cooperation and assistance in providing data necessary to satisfy ARRA reporting requirements to the SBCJC, to the State of Mississippi and to the Federal Government.

Typed Name of the Community or Junior College President: Vivian M. Presley
Signature of the Community or Junior College President: [Signature] 11/10/2009

(This completed form will be used as an Attachment to the MOU between the SBCJC and the College once SFSF funds have been awarded by the Governor’s Office.)