Name of College: Copiah Lincoln Community College

SECTION I.
Provide a narrative describing how your college plans to use the ARRA State Fiscal Stabilization Funds (SFSF):

Copiah Lincoln Community College will use the State Fiscal Stabilization Funds to mitigate the need to raise tuition and fees for In-State Students. During the 2009 Fiscal Year, Copiah Lincoln received almost $700,000 in cuts from the State of Mississippi.

The college absorbed these cuts by implementing a plan that:

- Froze all unfilled positions
- Reduced educational and general spending by $240,000
- Used capital improvement funds to purchase all equipment items
- Utilized $265,000 in student fee revenues (increased enrollment) to offset loss of state funds

In preparation of the budget for FY 2010, Copiah Lincoln wanted to continue to provide services at its current level. During a sluggish economy, we felt that our mission would be vital in assisting the unemployed with educational opportunities and workforce training programs.

In order to continue providing these services, we would have had to increase tuition by $200 annually ($100 per semester). This increase would have generated about $560,000 annually for the college.

When notified of the availability of ARRA Funds, the college was able to finalize a budget for the 2010 Fiscal Year without increasing student tuition/fees and maintaining all utility budgets at the FY 2009 Level.

Received 7-11-10
SECTION II.
Please provide a Budget below for the intended Use or Use(s) of your FY 2010 allocated funds as they relate to your Plan for expending ARRA-SFSF funds.

**Budget for FY 2010 SFSF Funds:**

<table>
<thead>
<tr>
<th>Provide Name of Use in Box</th>
<th>Use 1</th>
<th>Use 2</th>
<th>Use 3</th>
<th>Grand Total Use (1+2+3)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries, Wages and Fringe Benefits</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>0</td>
</tr>
<tr>
<td>Travel</td>
<td>X</td>
<td>X</td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>552,002</td>
<td>161,451</td>
<td>X</td>
<td>713,453</td>
</tr>
<tr>
<td>Commodities</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>0</td>
</tr>
<tr>
<td>Capital Outlay - Other Than Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>0</td>
</tr>
<tr>
<td>Capital Outlay - Equipment</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>0</td>
</tr>
<tr>
<td>Subsidies, Loans and Grants</td>
<td>X</td>
<td>X</td>
<td>X</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>552,002</td>
<td>161,451</td>
<td>X</td>
<td>713,453</td>
</tr>
</tbody>
</table>

*Grand Total for All Uses must not exceed the ARRA-SFSF FY 2010 Allocation for your College.*

SECTION III.
Please provide below Cash Flow Projections for when you intend to draw down funds throughout FY 2010 as it relates to your Plan for expending ARRA-SFSF funds.

**Cash Flow Projections for FY 2010:**
- September 2009 $ -0-
- October -0-
- November 146,597
- December 72,456
- January 2010 -0-
- February 99,962
- March 79,081
- April 90,000
- May 139,500
- June 85,857

**Total** $ 713,453 *(This total must not exceed the ARRA SFSF allocation for your college.)*
SECTION IV.
Institution’s Designated Point of Contact for State Fiscal Stabilization Funds:
Name: Michael Tanner
Title: Vice President of Business Affairs
Address: Post Office Box 460 Wesson, Mississippi 39191
Phone Number: (601) 643-8302
Fax Number: (601) 643-8213
Email Address: michael.tanner@colin.edu

I certify on behalf of, Copiah Lincoln Community College, that these funds will be administered in
compliance with all state and federal laws and regulations (including assurances in section 442 of the
Fund program issued by the U.S. Department of Education on April 1, 2009) applicable to the use of these
funds. In addition, the college will offer its full cooperation and assistance in providing data necessary to
satisfy ARRA reporting requirements to the SBCJC, to the State of Mississippi and to the Federal
Government.

President: Ronald E. Nettles, Ph.D.

[Signature]

[Date: 7/6/10]

(This completed form will be used as an Attachment to the MOU between the SBCJC and the College once
SFSF funds have been awarded by the Governor’s Office.)