Mississippi's Public Community and Junior Colleges
Plan for the Use of American Recovery and Reinvestment Act - State
Fiscal Stabilization Funds (SFSF)
CFDA #84.397 SFSF Government Services

Name of College: East Central Community College

SECTION I.
Provide a narrative describing how your college plans to use the ARRA State Fiscal Stabilization Funds (SFSF):
Narrative must include:
- A description of the way your college intends to expend ARRA SFSF Government Services Funds (Multiple uses may be indicated - your college is not restricted to one use),
- A reference to the projected number of jobs that will be saved or created (http://www.whitehouse.gov/omb/assets/memoranda/fy2009/m09-21.pdf, p 35 37), and
- An estimated percentage of tuition increase mitigated due to receipt of SFSF funds.

SEE ATTACHED
Mississippi’s Public Community and Junior Colleges

Plan for the Use of American Recovery and Reinvestment Act – State

Fiscal Stabilization Funds (SFSF)

CFDA #84.397  SFSF Government Services

East Central Community College ("ECCC") plans to utilize the College’s portion of SFSF, in the amount of $399,183, for the purpose of funding scholarships for our students. These funds are providing scholarships that otherwise would possibly have to be reduced or eliminated due to reductions in state funding. Reduction or elimination of scholarship funds would possibly equate to a reduction in student enrollment.

Without the SFSF, the College would possibly have to implement a tuition increase of approximately 10% to replace the funds lost due to the reduction in state funding.
SECTION II.
Please provide a Budget below for the intended Use or Uses(s) of your FY 2010 allocated funds as they relate to your Plan for expending ARRA-SFSF funds.

Budget for FY 2010 SFSF Funds: East Central Community College

<table>
<thead>
<tr>
<th>Provide Name of Use in Box</th>
<th>Use 1</th>
<th>Use 2</th>
<th>Use 3</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries, Wages and Fringe Benefits</td>
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<td>Travel</td>
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<td>Contractual Services</td>
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<td>Commodities</td>
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<td>Capital Outlay - Other Than Equipment</td>
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<td>Capital Outlay - Equipment</td>
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<tr>
<td>Subsidies, Loans and Grants</td>
<td>$399,183.00</td>
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<tr>
<td>Total</td>
<td>$399,183.00</td>
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</tbody>
</table>

Grand Total for All Uses must not exceed the ARRA-SFSF FY 2010 Allocation for your College: $28,302.00

SECTION III.
Please provide below Cash Flow Projections for when you intend to draw down funds throughout FY 2010 as it relates to your Plan for expending ARRA-SFSF funds.

Cash Flow Projections for FY 2010:
September 2009 $___________
October
November $399,183.00
December
January 2010
February
March
April
May
June
Total $399,183.00 (This total must not exceed the ARRA-SFSF Allocation for your college)
SECTION IV.
Institution’s Designated Point of Contact for State Fiscal Stabilization Funds

Name: Mickey Vance
Title: Vice President for Business Operations
Address: P.O. Box 129; Decatur, MS 39639
Phone Number: (601) 635-6208
Fax Number: (601) 635-4011
Email Address: mvance@eccc.edu

I certify on behalf of, INSERT NAME OF COLLEGE, that these funds will be administered in compliance with all state and federal laws and regulations (including assurances in section 642 of the General Education Provisions Act, GEPA, 20 U.S.C. 1232e; guidance on the State Fiscal Stabilization Fund program issued by the U.S. Department of Education on April 1, 2009) applicable to the use of these funds. In addition, the college will offer its full cooperation and assistance in providing data necessary to satisfy ARRA reporting requirements to the SBCJC, to the State of Mississippi, and to the Federal Government.

Typed Name of the Community or Junior College President: [Signature]
Signature of the Community or Junior College President: [Signature] Date

(This completed form will be used as an Attachment to the MOU between the SBCJC and the College once SFSF funds have been awarded by the Governor’s Office.)