Mississippi's Public Community and Junior Colleges
Plan for the Use of American Recovery and Reinvestment Act - State
Fiscal Stabilization Funds (SFSF)
CFDA #84.397 SFSF Government Services

Name of College: JONES COUNTY JUNIOR COLLEGE

SECTION I.
Provide a narrative describing how your college plans to use the ARRA State Fiscal Stabilization Funds (SFSF):
Narrative must include:
- A description of the way your college intends to expend ARRA-SFSF Government Services Funds (Multiple uses may be indicated - your college is not restricted to one use),
- A reference to the projected number of jobs that will be saved or created (http://www.whitehouse.gov/omb/assets/memoranda_fy2009/m09-21.pdf, p. 35-37), and
- An estimated percentage of tuition increase mitigated due to receipt of SFSF funds.

The college plans to use the ARRA funds to provide utilities to the campus. The costs of electricity, natural gas, and water have increased by $432,135, from $1,010,915 in FY 2003 to $1,443,050 in FY 2008, representing a 43% increase. During this same time, state appropriations only grew by $2.9M or 23%. Utilities were 2.9% of the total operating expenditures for FY 2003 and grew to 3.2% in FY 2008. Unaudited FY 2009 utility expenditures are in excess of $1.4M.

The increases in utilities are outpacing the increases in state revenue. Utilities are the most fundamental need of running an educational institution. In August/September 2005, the college closed its doors for two weeks due to Hurricane Katrina's devastating effect on our campus, which left us without electricity.

Every dollar that is spent on utilities is a dollar that cannot be used for technology in the classroom, campus improvements, faculty salaries, or anything else directly related to serving students. The ARRA funding will allow the college to spend more state and local appropriations on these mission critical areas over the next three years while the economy improves. The college has already begun making plans for FY 2011 when ARRA funding will not be available. Allowing Jones County Junior College to use ARRA funds to partially offset utility costs will help prevent us from sacrificing educational quality.
SECTION II.
Please provide a Budget below for the intended Use or Use(s) of your FY 2010 allocated funds as they relate to your Plan for expending ARRA-SFSF funds.

<table>
<thead>
<tr>
<th>Budget for FY 2010 SFSF Funds:</th>
<th>Use 1</th>
<th>Use 2</th>
<th>Use 3</th>
<th>Grand Total Use(1+2+3)</th>
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</thead>
<tbody>
<tr>
<td><strong>Provide Name of Use in Box</strong></td>
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<tr>
<td>Salaries, Wages and Fringe Benefits</td>
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<td>Travel</td>
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<tr>
<td>Contractual Services</td>
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<td></td>
<td>930,775</td>
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<tr>
<td>Commodities</td>
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<tr>
<td>Capital Outlay - Other Than Equipment</td>
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<tr>
<td>Capital Outlay - Equipment</td>
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<tr>
<td>Subsidies, Loans and Grants</td>
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<tr>
<td><strong>Total</strong></td>
<td>696,415</td>
<td>930,775</td>
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</tbody>
</table>

*Grand Total for All Uses must not exceed the ARRA- SFSF FY 2010 Allocation for your College.*

SECTION III.
Please provide below Cash Flow Projections for when you intend to draw down funds throughout FY 2010 as it relates to your Plan for expending ARRA-SFSF funds.

**Cash Flow Projections for FY 2010:**
- September 2009: $0
- October: $0
- November: $0
- December: 126,504.60
- January 2010: 506,018.40
- February: 506,018.40
- March: 298,252
- April: 298,252
- May: $0
- June: $0
- Total: $930,775 (This total must not exceed the ARRA-SFSF allocation for your college.)
SECTION IV.
Institution's Designated Point of Contact for State Fiscal Stabilization Funds:
Name: Rick Youngblood
Title: VP of Business Affairs
Address: 900 South Court St./Elisville, MS 39437
Phone Number: 601.477.4014
Fax Number: 601.477.4017
Email Address: rick.youngblood@jcjc.edu

I certify on behalf of JONES COUNTY JUNIOR COLLEGE, that these funds will be administered in compliance with all state and federal laws and regulations (including assurances in section 442 of the General Education Provisions Act, GEPA, 20 U.S.C. 1232e; guidance on the State Fiscal Stabilization Fund program issued by the U.S. Department of Education on April 1, 2009) applicable to the use of these funds. In addition, the college will offer its full cooperation and assistance in providing data necessary to satisfy ARRA reporting requirements to the SBCJC, to the State of Mississippi and to the Federal Government.

Typed Name of the Community or Junior College President: Dr. Jesse R. Smith
Signature of the Community or Junior College President: ____________________________
Date: 4/23/10

(This completed form will be used as an Attachment to the MOU between the SBCJC and the College once SFSF funds have been awarded by the Governor's Office.)