Mississippi’s Public Community and Junior Colleges
Plan for the Use of American Recovery and Reinvestment Act - State Fiscal
Stabilization Funds (SFSF)
CFDA #84.397 SFSF Government Services

Name of College: Mississippi Delta Community College

SECTION I.
Provide a narrative describing how your college plans to use the ARRA State Fiscal
Stabilization Funds (SFSF):
Narrative must include:
- A description of the way your college intends to expend ARRA-SFSF Government
  Services Funds (Multiple uses may be indicated - your college is not restricted to one
  use),
- A reference to the projected number of jobs that will be saved or created
  (http://www.whitehouse.gov/omb/assets/memoranda_fy2009/mt09-21.pdf, p. 35-37), and
- An estimated percentage of tuition increase mitigated due to receipt of SFSF funds.

MDCC will utilize the ARRA State Fiscal Stabilization Funds to pay the salaries and
fringes of the instructors and staff that work in the College Center for Learning ($220,946). The Center provides academic support services for faculty and students that attend
MDCC. The staff in the Center would have lost their jobs due to the expiration of the Title
III Funding during the last fiscal year and the lack of funds in the College budget to
support the salaries and fringes of these personnel. Therefore, five jobs were saved as a
result of the ARRA-SFSF funds.

The College will also utilize the ARRA-SFSF funds to pay for utilities related to operations
($429,303). These funds assisted in the College not having to raise tuition by approximately
10%.
SECTION II.
Please provide a Budget below for the intended Use or Use(s) of your FY 2010 allocated funds as they relate to your Plan for expending ARRA-SFSF funds.

<table>
<thead>
<tr>
<th>Budget for FY 2010 SFSF Funds:</th>
<th>Use 1</th>
<th>Use 2</th>
<th>Use 3</th>
<th>Grand Total Use(1+2+3)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Provide Name of Use in Box</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>If multiple uses.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries, Wages and Fringe Benefits</td>
<td>$220,946</td>
<td></td>
<td></td>
<td>$220,946</td>
</tr>
<tr>
<td>Travel</td>
<td>$</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$429,303</td>
<td></td>
<td></td>
<td>$429,303</td>
</tr>
<tr>
<td>Commodities</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Outlay - Other Than Equipment</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Outlay – Equipment</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subsidies, Loans and Grants</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$850,249</td>
<td></td>
<td></td>
<td>$850,249</td>
</tr>
</tbody>
</table>

*Grand Total for All Uses must not exceed the ARRA- SFSF FY 2010 Allocation for your College.*

SECTION III.
Please provide below Cash Flow Projections for when you intend to draw down funds throughout FY 2010 as it relates to your Plan for expending ARRA-SFSF funds.

**Cash Flow Projections for FY 2010:**
- September 2009: $______
- October: $______
- November: $55,235
- December: $55,235
- January 2010: $55,235
- February: $55,235
- March: $55,235
- April: $124,691
- May: $124,691
- June: $124,691
- Total: $650,249 (This total must not exceed the ARRA SFSF allocation for your college.)
SECTION IV.
Institution's Designated Point of Contact for State Fiscal Stabilization Funds:
Name: Dr. Lynda Steele
Title: Vice President of Administrative Services and Institutional Effectiveness
Address: P. O. Box 668, Moorhead, MS 38761
Phone Number: 662-246-6300
Fax Number: 662-246-6321
Email Address: lbailey@msdelta.edu

I certify on behalf of, Mississippi Delta Community College, that these funds will be administered in compliance with all state and federal laws and regulations (including assurances in section 442 of the General Education Provisions Act, GEPA, 20 U.S.C. 1232c; guidance on the State Fiscal Stabilization Fund program issued by the U.S. Department of Education on April 1, 2009) applicable to the use of these funds. In addition, the college will offer its full cooperation and assistance in providing data necessary to satisfy ARRA reporting requirements to the SBCJC, to the State of Mississippi and to the Federal Government.

Typed Name of the Community or Junior College President: Larry G. Bailey

Signature of the Community or Junior College President:

Signature

03 - 11-2010
Date

(This completed form will be used as an Attachment to the MOU between the SBCJC and the College once SFSF funds have been awarded by the Governor's Office.)