Mississippi’s Public Community and Junior Colleges
Plan for the Use of American Recovery and Reinvestment Act - State
Fiscal Stabilization Funds (SFSF)
CFDA #84.397 SFSF Government Services

Name of College: Pearl River Community College (Amended Plan)

SECTION I.
Provide a narrative describing how your college plans to use the ARRA State Fiscal
Stabilization Funds (SFSF):
Narrative must include:
- A description of the way your college intends to expend ARRA-SFSF
  Government Services Funds (Multiple uses may be indicated - your college is not
  restricted to one use),
- A reference to the projected number of jobs that will be saved or created
  (http://www.whitehouse.gov/omb/assets/memoranda_fy2009/m09-21.pdf, p. 35-
  37), and
- An estimated percentage of tuition increase mitigated due to receipt of SFSF
  funds.

Pearl River Community College intends to utilize the ARRA funds to finance the addition
of adjunct instructors in support of the 14.00% increase in the Fall 2009 student
enrollment, as well as the 11.00% increase in the Spring 2010 student enrollment.

Pearl River Community College will have expended an estimated $565,036.00 during the
Fall 2009 semester to employ the services of additional adjunct instructors in support of
the enrollment growth, which equates to an increase of 30.8 in FTE positions for the
college. The ARRA funds expended for the Spring 2010 semester will generate an
estimated increase in FTE positions by 6.79.

The availability of the ARRA funds has enabled Pearl River Community College to enter
the FY 2010 academic year without an increase in the college’s tuition.
SECTION II.
Please provide a Budget below for the intended Use or Use(s) of your FY 2010 allocated funds as they relate to your Plan for expending ARRA-SFSF funds.

<table>
<thead>
<tr>
<th>Provide Name of Use in Box</th>
<th>Use 1</th>
<th>Use 2</th>
<th>Use 3</th>
<th>Grand Total Use(1+2+3)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries, Wages and Fringe Benefits</td>
<td>$831,466.00</td>
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<td>$831,466.00</td>
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<tr>
<td>Travel</td>
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<td>Contractual Services</td>
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<tr>
<td>Commodities</td>
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<tr>
<td>Capital Outlay - Other Than Equipment</td>
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<tr>
<td>Capital Outlay - Equipment</td>
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<tr>
<td>Subsidies, Loans and Grants</td>
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</tr>
<tr>
<td><strong>Total</strong></td>
<td>$831,466.00</td>
<td></td>
<td></td>
<td>$831,466.00</td>
</tr>
</tbody>
</table>

Grand Total for All Uses must not exceed the ARRA-SFSF FY 2010 Allocation for your College.

SECTION III.
Please provide below Cash Flow Projections for when you intend to draw down funds throughout FY 2010 as it relates to your Plan for expending ARRA-SFSF funds.

Cash Flow Projections for FY 2010:
September 2009  $154,180.15
October          $158,723.34
November         $155,501.02
December         $ 96,631.49
January 2010     
February         
March            $88,810.00
April            $88,810.00
May              $88,810.00
June             
**Total**        $831,466.00  (This total must not exceed the ARRA SFSF allocation for your college.)
SECTION IV.
Institution’s Designated Point of Contact for State Fiscal Stabilization Funds:

Name: Roger Knight
Title: Dean of Business Services
Address: 101 Hwy 11 North, Poplarville, MS 39470
Phone Number: (601) 403-1207
Fax Number: (601) 403-1203
Email Address: rknight@prcc.edu

I certify on behalf of, Pearl River Community College, that these funds will be administered in compliance with all state and federal laws and regulations (including assurances in section 442 of the General Education Provisions Act, GEPA, 20 U.S.C. 1232e; guidance on the State Fiscal Stabilization Fund program issued by the U.S. Department of Education on April 1, 2009) applicable to the use of these funds. In addition, the college will offer its full cooperation and assistance in providing data necessary to satisfy ARRA reporting requirements to the SBCJC, to the State of Mississippi and to the Federal Government.

Typed Name of the Community or Junior College President: Dr. William Lewis

Signature of the Community or Junior College President: [Signature] 3/10/10

(This completed form will be used as an Attachment to the MOU between the SBCJC and the College once SFSF funds have been awarded by the Governor’s Office.)