



**Mississippi Community College Board
Dr. Andrea Mayfield, Executive Director**

Annual Report Executive Summary for Fiscal Year 2020

The mission of the MCCB is to advance the community college system through coordination, support, leadership, and advocacy. We work closely with our fifteen community colleges as they provide a first-rate education at an affordable cost to many thousands of Mississippians.

During FY 2020, the agency consisted of seven divisions: Executive; Finance and Administration; Programs and Accountability; Academic and Student Affairs; Workforce, Career and Technical Education; Information Services; and Research and Planning. The Mississippi Community College Board accomplished the following:

Research and Planning:

- Fall 2019 Credit Enrollment: 71,591 students.
- Academic transfer enrollment accounted for 59% of total credit enrollment in the fall of 2019.
- Spring 2020 Credit Enrollment: 64,469 students.
- Academic transfer enrollment accounted for 56% of total credit enrollment in the fall of 2020.

Finance and Administration:

- Administered a budget of approximately \$83.3 million for the MCCB.
- State general funds accounted for 7.4% of revenues for the MCCB.
- Federal sources accounted for 29.3% of revenues for the MCCB.
- Allocated and disbursed appropriated state funds to the fifteen public community and junior colleges. Support flow-through funds totaled approximately \$245.3 million in FY 2020.

Academic and Student Affairs:

- In FY 2020, adult education providers served more than 10,000 students. Of the students served, 6,462 enrolled at an educational functioning level below 6th grade and 376 students were English Language Learners.
- High School Equivalency Diplomas were issued to 2,759 students.
- 20 new or renewed certificates of registration were issued in FY 2020 for proprietary schools.

Workforce Training and Career-Technical Education:

- Served 753 businesses and companies with workforce training.
- 17 requests for new programs were received from nine institutions, and all were approved.
- 14 requests for a new program option were received from nine colleges, and all were approved.
- 15 requests for a new program location were received from eight institutions, and all were approved.

An entire listing of the agency's accomplishments during FY 2020 can be found in the MCCB's Annual Report which is located at [https://www.mccb.edu/sites/mccb/files/Executive%20Director/FY-2020 Annual Report.pdf](https://www.mccb.edu/sites/mccb/files/Executive%20Director/FY-2020%20Annual%20Report.pdf).

The Mississippi Community College Board is located at 3825 Ridgewood Road, Jackson. Our office may be reached by calling 601-432-6518.