

**MISSISSIPPI
PUBLIC COMMUNITY & JUNIOR COLLEGES**

AUXILIARY ENTERPRISES: REVENUES AND EXPENDITURES FY 2019

COLLEGE	FOOD SERVICES		HOUSING		STORES & SHOPS		OTHER		TOTAL		TOTAL EXCESS REVENUE OVER EXPENDITURES	
	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE	REVENUE	EXPENDITURE		
COAHOMA	946,363	1,044,045	623,213	479,952	900,115	773,019	30,232	A	5,746	2,499,923	2,302,762	197,161
COPIAH-LINCOLN	1,368,781	1,836,927	821,977	455,109	1,852,486	1,541,054	283,326	B	416,849	4,326,570	4,249,939	76,631
EAST CENTRAL	1,260,862	1,169,555	1,293,055	654,608	1,734,296	1,678,731	13,773	C	3,393	4,301,986	3,506,287	795,699
EAST MS	1,528,000	1,450,900	1,293,403	423,544	2,964,500	2,677,134	1,201,075	D	1,623,524	6,986,978	6,175,102	811,876
HINDS	3,211,381	2,761,087	3,949,152	3,551,615	8,334,621	7,123,686	1,787,377	E	2,543,394	17,282,531	15,979,782	1,302,749
HOLMES	839,714	894,932	742,775	823,074	2,148,415	909,838				3,730,904	2,627,844	1,103,060
ITAWAMBA**	1,684,172	1,480,104	1,560,690	1,080,766	2,966,093	2,259,898	187,002	F	173,815	6,397,957	4,994,583	1,403,374
JONES COUNTY	2,196,378	1,917,234	1,289,243	531,483	3,437,520	2,282,398				6,923,141	4,731,115	2,192,026
MERIDIAN	621,147	622,320	642,207	526,753	2,340,398	2,024,358	108,937	G	106,185	3,712,689	3,279,616	433,073
MS DELTA	954,774	950,083	458,743	515,436	1,299,623	1,197,710	43,657	H	33,511	2,756,797	2,696,740	60,057
MS GULF COAST	1,731,009	1,914,169	2,058,524	1,868,310	1,722,241	2,778,307	2,429,534	I	81,924	7,941,308	6,642,710	1,298,598
NORTHEAST	1,628,729	1,618,122	1,123,663	649,595	1,567,973	1,363,089	792,134	J	970,342	5,112,499	4,601,148	511,351
NORTHWEST @	1,846,770	1,707,063	1,336,066	913,826	4,710,783	3,888,056	57,341	K	106,898	7,950,960	6,615,843	1,335,117
PEARL RIVER	1,573,315	1,420,300	1,735,000	1,118,398	3,850,683	3,910,290	-		-	7,158,998	6,448,988	710,010
SOUTHWEST	999,478	856,574	840,935	618,738	1,424,512	1,138,776	-		-	3,264,925	2,614,088	650,837
TOTALS	22,390,873	21,643,415	19,768,646	14,211,207	41,254,259	35,546,344	6,934,388		6,065,581	90,348,166	77,466,547	12,881,619

- A - PRESIDENT'S HOME
- B - GOLF COURSE & THAMES CONFERENCE CENTER
- C - RECREATION CENTER
- D - GOLF COURSE
- E - AIRPORT, MEAT MARKET, GOLF COURSE, BULL TEST CENTER, WELLNESS CENTER, and CONFERENCE FACILITIES RENTAL
- F - PRINT SHOP & FACULTY HOUSING
- G - TRANSPORTATION & PROPERTY AND RADIO STATION
- H - FACULTY HOUSING
- I - BOOKSTORE, CAMPS, & CLINIC
- J - STUDENT UNION, IPAD INITIATIVE, & AQUATIC CENTER
- K - POST OFFICE

** - Certain auxiliary revenues are pledged to match funds to construct a new dorm at Itawamba Community College.

@ - Northwest renovated a dormitory during the 2016 FY. The dormitory renovation costs totaled \$3,255,809. The expenditures were paid from the Unexpended Plant Fund and a transfer was recorded from the Auxiliary Fund to the Unexpended Plant Fund to reimburse the Plant Fund.